2021

CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas We, the undersigned, officers of **EAGLE CEMETERY**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		ī		2021 1 1 1 1 1 1 1	
				2021 Adopted Budget	
					County
T. 1.1 C.C		Page	Budget Authority	Amount of 2020 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Lim		2			100000000000000000000000000000000000000
Allocation MVT, RVT,16/20M	Vehicle Tax	. 3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/P		None			
<u>Fund</u>	K.S.A.				
General	17-1330	4	18,843	8,929	
Equipment		5			
=					
Totals		XXXXXXXXX	18,843	8,929	
Budget Summary		6			County Clerk's Use Only
Neighborhood Revitalization Re	ebate				
					Nov. 1, 2020 Total
Resolution required? Notice of the vote to ad		lopt required to	be published?	No	Assessed Valuation
Assisted by: Address:		Vargld B-41	Wolderlyma Willers	id	
Email:	- - -	Detry	Willia		
Attest: 8-15, County Clerk	2020		Gov	verning Body	
CPA Summary			3.44		

EAGLE CEMETERY HARPER COUNTY

Computation to Determine Limit for 2021

	Computation to Determine Limit for 2021			
1. 2. 3.	Total tax levy amount in 2020 budget Debt service levy in 2020 budget Tax levy excluding debt service	+	\$ - \$ - \$ -	Amount of Levy 8,766 0 8,766
	2020 Valuation Information for Valuation Adjustments			
4.	New improvements for 2020: +	2,761		
5.	Increase in personal property for 2020: 5a. Personal property 2020 + 2,945,911 5b. Personal property 2019 - 5,338,815 5c. Increase in personal property (5a minus 5b) + (Use Only if	0 < 3		
6.	Valuation of property that has changed in use during 2020:	0		
7.	Total valuation adjustment (sum of 4, 5c, 6)	2,761		
8.	Total estimated valuation July, 1,2020 4,486,396			
9.	Total valuation less valuation adjustment (8 minus 7)	4,483,635		
10.	Factor for increase (7 divided by 9)	0.00062		
11.	Amount of increase (10 times 3)	+	- \$ _	5
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ =	8,771
13.	Debt service levy in this 2021 budget		_	0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		_	8,771
15.	Consumer Price Index for all urban consumers for calendar year 2019		_	0.018
16.	Consumer Price Index adjustment (3 times 15)		\$_	158
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publi or adoption of a resolution prior to adoption of the budget (14 plus 16)	cation'	\$ _	8,929

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Page No. 2

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget
Unencumbered Cash Balance Jan 1	21,383	Estimate for 2020	Year for 2021
Receipts:	21,363	19,598	9,84
Ad Valorem Tax	8,373	0.7//	
Delinquent Tax		8,766	XXXXXXXXXXXXXXXXX
Motor Vehicle Tax	37 32	(1	
Recreational Vehicle Tax		64	(
16/20M Vehicle Tax	0	1	
Commercial Vehicle Tax	2	259	
Watercraft Tax		0	
LAVTR		0	
In Lieu of Taxes		0	
Sale of Lots			
Refunds			
Reimbursements			
Legacies and Bequeaths			
Openings and closings			
Oil & Gas Royalty	271		
nterest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	8,715	9,090	(
Resources Available:	30,098	28,688	9,91
Expenditures:	20,050	20,000	9,91
Personal Services	4,926	2,000	4,00
Commodities	402	1,218	1,218
Contractual	331	993	993
Capital Outlay	331	12,338	
ransfer to Eqipment Fund	4,841	2,293	10,338
	1,011	2,293	2,293
ash Forward (2021 column)			
discellaneous			
oes misc. exceed 10% Total Expenditures			
otal Expanditures			
otal Expenditures	10,500	18,842	18,84
nencumbered Cash Balance Dec 31	19,598		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
110/2020/2021 D	10.064	19.592	18,84
019/2020/2021 Budget Authority Amount:	19,364		
019/2020/2021 Budget Authority Amount:	Non-A	Appropriated Balance	
019/2020/2021 Budget Authority Amount:	Non-A	Appropriated Balance	
19/2020/2021 Budget Authority Amount:	Non-A	Appropriated Balance re/Non-Appr Balance	18,84
	Non-A	Appropriated Balance	

CPA	Summary	y
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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	99,208	104,278	104,278
Receipts:			
Transfer from General Fund	4,841		
	,		
Interest on Idle Funds	229		
Miscellaneous	229		
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,070	0	
Resources Available:	104,278	104,278	104,278
Expenditures:		101,270	104,270
"			
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	. 0
Unencumbered Cash Balance Dec 31	104,278	104,278	104,278
2019/2020/2021 Budget Authority Amount:	0	0	0

Adopted Budget 0	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	rectual for 2017	0	0
Receipts:		0	0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
			1
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount:	0	0	0

CPA Summary	

EAGLE CEMETERY HARPER COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020	Tax Levy Amount in		Allo	Allocation for Year 2021	121	
Budgeted Funds	2020 Budget	MVT	RVT	16/20M Veh	Comm Weh	Western
Ceneral	8,766	99	-	2	0	
Debt Service	0	0	0	10		
	0	0	0			
	0	0	0	0	5	
Total	8,766	99		2		0
County Treas Motor Vehicle Estimate	icle Estinate		99	9		
County Treas Recreational Vehicle Estimate	al Vehicle Estimate		-			
County Treas 16/20M Vehicle Estimate	hicle Estimate		2			
County Treas Conumercial Vehicle Tax Estimate	I Vehicle Tax Estimate		0			
County Treas Watercraft Tax Estimate	Fax Estimate		0			
MVT Factor	0.00750					
	RVT Factor	900000				
	I	16/20M Factor	0.00017			
		Сопп У	Conn Veh Factor	0.00000		
			W	Watercraft Factor	0.00000	

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Pub, Anthony Republican NOTICE OF BUDGET HEARING

State of Kansas Special District

2021

The governing body of EAGLE CEMETERY HARPER COUNTY

will meet on July 28, 2020 at 6:30 p.m. at Banc Central Hospitality Room, 203 West Main, Anthony, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. etailed budget information is available at Banc Central Hospitality Room, 203 West Main, Anthony, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2019	Current Year Estin	nate for 2020	Proposed I	Budget Year for 2	2021
		Actual		Actual	Budget Authority	Amount of 2020	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	10,500	1.228	18,842	1.254		8,929	1.990
Equipment							
Totals	10,500	1.228	18,842	1.254	18,843	8,929	1.990
Less: Transfers	0		0		0	5,727	1.770
Net Expenditures	10,500		18,842		18,843		
Total Tax Levied	8,455		8,766		XXXXXXXXXXXXXXX	x	
Assessed Valuation	6,888,663		6,992,861		4,486,396		
Outstanding Indebtedn	ess,						
Jan 1,	2018		2019		2020		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are express	sed in mills		-				

Page No.

Harold Waldschmidt
President

Zarald Waldschmidt

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

State of Kansas Special District 2021

The governing body of

EAGLE CEMETERY
HARPER COUNTY

will meet on July 28, 2020 at 6:30 p.m. at Banc Central Hospitality Room , 203 West Main, Anthony, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

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1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	Prior Year Act	ual 2019	Current Year Estin	nate for 2020	Proposed I	Budget Year for	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	10,500	1.228	18,842	1.254	18,843	8,929	1.990
			1,000,000,000,000		345 - 319 aps 345 aps		
Equipment						and they v	
Totals	10,500	1.228	18,842	1.254	18,843	8,929	1.99
Less: Transfers	0		0		0		
Net Expenditures	10,500		18,842		18,843		
Total Tax Levied	8,455		8,766		XXXXXXXXXXXXXX	ХX	
Assessed Valuation	6,888,663	HOD WOL	6,992,861		4,486,396	and the la	
Outstanding Indebtedr Jan 1, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total	2018 0 0 0 0 0	er nek EPOSI * RET	2019 0 0 0 0 0		2020 0 0 0 0 0 0		
*Tax rates are expres	sed in mills.						
	Waldschmidt President	1 (A)	Page No.	6			ty (AA)

Affidavit of Publication	
STATE OF KANSAS HARPER COUNTY	SS
Carry Dunn	
being first duly sworn. Deposes and says: That publisher of <i>The Anthony Republican</i> , a weekly printed in the State of Kansas, and published general circulation in Harper County, Kansas general paid circulation on a weekly basis County, Kansas, and that said newspaper is no religious or fraternal publication.	newspaper in and of as with a in Harper ot a trade,
Said newspaper is a weekly, published at least times a year; has been so published continu uninterruptedly in said county and state for a more then five years prior to the first publicati notice; and has been admitted at the post Anthony, Kansas in said County as second class	ously and period of on of said office of
That the attached notice is a true copy thereo published in the regular and entire issue of said for consecutive weeks, the first publications being made as aforesaid on to 20ZO with subsequent publications being material following dates:	newspaper on thereof
	20
	20
	20
Publication Fee	\$
Extra Copies	\$
Total	\$ <u>131.10</u>
Witness my hand this 8 day of July	1
20 20 (Signed) any m	n
SUBSCRIBED and sworn to before me this _ of July, 2020 . Chelly C. Reel	8 day
Notary Public `	

日 CHELSEY C. REED

| Molary Public - State of Kansas
| My Appt. Expires 7-10-23